

Business Services

2016/17 Budget Summary (*ATL)

ID	Service	Theme	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
Car Parking						
802	Car Parking - Enforcement	Ensuring Torbay remains attractive and safe	30.8	994	-1,037	-43
804	Car Parking - Off Street Parking	Ensuring Torbay remains attractive and safe	2.3	913	-4,110	-3,197
803	Car Parking - On Street Parking	Ensuring Torbay remains attractive and safe	0	185	-1,303	-1,118
Service Total			33.1	2,092	-6,450	-4,358
Tor Bay Harbour Authority						
801	Beach Services	Ensuring Torbay remains attractive and safe	4.2	790	-873	-83
800	Tor Bay Harbour Authority	Working towards a more prosperous Torbay	22.4	3,203	-3,203	0
Service Total			26.6	3,993	-4,076	-83
Total			59.7	6,085	-10,526	-4,441

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services